

**Bosna i Hercegovina  
Federacija Bosne i Hercegovine  
ZENIČKO-DOBOJSKI KANTON**



**Bosnia and Herzegovina  
Federation of Bosnia and Herzegovina  
ZENICA-DOBOJ CANTON**

**ZBIRNI PREGLED POTENCIJALNIH PROJEKATA  
JAVNO-PRIVATNOG PARTNERSTVA  
ZENIČKO-DOBOJSKOG KANTONA  
2018.- 2020. GODINA  
(SA PREVODIMA NA ENGLISKI JEZIK)**

# **MEDIUM-TERM PLAN OF POTENTIAL PPP PROJECTS**

2018 PIPELINE OF PPP PROJECTS

MEDIUM-TERM PLAN OF POTENTIAL PPP PROJECTS  
FOR THE PERIOD 2018-2020

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
1	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Interventional cardiology	Introducing new interventional cardiology services and increasing the quality of health care. This would prevent referring patients to medical facilities outside the Canton, which is imperative for this type of service involving urgent treatment of patients with life-threatening conditions.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	2. Appropriate conceptual project design	Yes	Basic PPP model	4,000,000.00 BAM	Mr Almir Rosic, Crkvice 67, Zenica, +387 (0)61 25 73 81, almirrosic@gmail.com
2	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Surgery wing	Providing healthcare services in the premises that meet all applicable standards and have state-of-the-art equipment which, coupled with the latest techniques, ensures high surgery success rates. Modern equipment makes it possible to perform complex surgeries with positive outcomes, thus ensuring high-quality healthcare.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025, Architectural Plan, Study	4. Appropriate feasibility study	No	Basic PPP model	45,000,000.00 BAM	Ms Elmana Rekanovic, Crkvice 67, Zenica, +387 (0)61 44 70 60, elmana.r@kbze.ba

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
3	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Nuclear medicine building	Constructing a new building to ensure faster and better quality care for more patients by means of new examination and hospital treatment methods coupled with hiring and training doctors and other medical staff. The new building would also help protect patients, staff and the environment against ionising radiation. High-quality equipment and improved healthcare conditions in the new building would result in faster diagnosing, treatment and healing of patients.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	2. Appropriate conceptual project design	Yes	Basic PPP model	10,000,000.00 BAM	Ms Nejra Latic Kermo, +387 (0)61 47 54 75, dr- nejralatic@kbze.ba
4	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Provision of service for Gamma Knife	Gamma Knife is a device that precisely delivers a single, finely focused dose of radiation to select parts of the brain aiding the treatment of tumours and other abnormalities. The Gamma knife provides a new tertiary level service, and procuring a Gamma Knife would enable the use of new, modern method of brain radiotherapy unique in the territory of our country. Patients who need this therapy should not have to go to other countries. The Federation Health Insurance Funds spends around 4,000,000.00 BAM annually for such treatments of its beneficiaries abroad. These project would help keep those funds within the country and ensure high-quality threatment and healthcare service to patients.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	1. Appropriate public service analysis	Yes	Basic PPP model	9,000,000.00 BAM	Mr Armin Durakovic, Crkvice 67, Zenica, +387 (0)61 98 89 50, medicinska.fizika@kbze.ba



#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
5	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Adding on an inpatient care section to the Zenica Canton Hospital main building blocks IV, VI and VII	Adding on an inpatient care section would make it possible to provide healthcare in the premises that meet all applicable standards, have less beds per room, adequate sanitary facilities, and modern equipment. In this way, the hospitalised patients would get quality healthcare and the individual departments adequate premises.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	2. Appropriate conceptual project design	Yes	Basic PPP model	7,000,000.00 BAM	Ms Elmana Rekanovic, Crkvice 67, Zenica, +387 (0)61 44 70 60, elmana.r@kbze.ba
6	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Hemodialysis	Reconstruction and modernization of existing spaces and dialysis equipment in Cantonal Hospital Zenica and three Health Care in which service are provided will carry out this service to the highest attainable standard of quality of service. Improved quality of services will directly affect the quality of life for over 180 patients ZDC who are currently depend on these services.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025, Architectural Plan, Study	0. Project idea only	Yes	Basic PPP model	3,000,000.00 BAM	dr. Kasim Spahić, Crkvice 67, Zenica, 061-416-717 kasim.spahic@kbze.ba
7	Municipality of Tesanj	District heating for Tesanj municipality based on renewable/environmentally friendly energy sources	Having a modern, sustainable and flexible district heating system which would ensure quality, reliability and affordability to its users, reduce and prevent further risks to human health, and be environmentally friendly and economically justified.	Tesanj Municipality Development Strategy 2018 / Operational objective: Ensuring support to infrastructure development based on PPP model / Measures: Assessing energy efficiency, exploring the potential uses of renewable energy sources and network expansion, and examining geothermal energy capacities in the Tesanj municipality area.	3. Appropriate preliminary project design	Yes	Basic PPP model	30,000,000.00 BAM	Mr Asim Basalic, Manager of "Toplana" d.d. /public utilities company/, Tesanj Toplana d.d.-Bukva, Tesanj, +387 (0)32 65 05 08, direktor@toplana-tesanj.com.ba

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
8	Municipality of Tesanj	Combined culture and sports centre in Jelah and a sports hall in Jelah	Building new capacities for cultural and similar activities at the location of former "Dom kulture" /cultural centre/ in Jelah with aim to enrich the social life of the population gravitating towards Jelah and provide offices for the municipal and local community administration, as well as sports halls next to the "1. mart" elementary school.	Tesanj Municipality Development Strategy 2018 / Operational objective: Developing and strengthening sports by increasing its overall popularity and having more people engage in athletic activities / Measures: Building sports facilities.	2. Appropriate conceptual project design	Yes	Basic PPP model	3,500,000.00 BAM	Mr Hajrudin Subasic, Tesanj Municipality, +387 (0)61 70 36 72, hajrudin.subasic@opcina-tesanj.ba
9	Municipality of Tesanj	Building an indoor swimming pool	Developing capacities such as the public bathing area and swimming pool based on the "Jugozapad-Tesanj" Zoning Plan which, inter alia, provides for sports facilities at the location between the "Tosk" football stadium and the Sports and Recreation Centre.	Tesanj Municipality Development Strategy 2018 / Operational objective: Developing and strengthening sports by increasing its overall popularity and having more people engage in athletic activities / Measures: Building sports facilities.	0. Project idea only	Yes	Basic PPP model	2,000,000.00 BAM	Mr Hajrudin Subasic, Tesanj Municipality, +387 (0)61 70 36 72, hajrudin.subasic@opcina-tesanj.ba
10	Municipality of Tesanj	Building closed garages and car park - "Simetrane"	Building public garages at the location of "INA" filling station, nearby "Simetrane" residential area, based on the preliminary project design part of Tesanj Spatial Plan.	Tesanj Municipality Development Strategy 2018 / Operational objective: Ensuring support to infrastructure development based on PPP model / Measures: Transport planning in the city of Tesanj.	3. Appropriate preliminary project design	Yes	Basic PPP model	270,000.00 BAM	Mr Hajrudin Subasic, Tesanj Municipality, +387 (0)61 70 36 72, hajrudin.subasic@opcina-tesanj.ba
11	Municipality of Tesanj	Street lighting reconstruction with installation of LED lights	Using the full range of ESCO model services to develop a project of funding LED lights installation based on energy saving in line with the Energy Efficiency Law.	Tesanj Municipality Development Strategy 2018 / Operational objective: Ensuring support to infrastructure development based on PPP model / Measures: Increasing the electricity capacity for economy and local community.	0. Project idea only	Yes	Basic PPP model	800,000.00 BAM	Ms Selvedina Sejmenovic, Tesanj Municipality, +387 (0)62 24 41 90, selvedina.sejmenovic@opcina-tesanj.ba

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
12	Municipality of Tesanj	Building car parks - other areas/locations	Building more car parks, which would create conditions for better use of stationary traffic resources, tackle the chronic lack of parking space, and improve overall traffic safety in the Tesanj municipality area.	Tesanj Municipality Development Strategy 2018 / Operational objective: Ensuring support to infrastructure development based on PPP model / Measures: Transport planning in the city of Tesanj.	0. Project idea only	Yes	Basic PPP model	150,000.00 BAM	Ms Selvedina Sejmenovic, Tesanj Municipality, +387 (0)62 24 41 90, selvedina.sejmenovic@opcina-tesanj.ba
13	Municipality of Tesanj	Building the "Rastoke" sports and recreation centre in Jelah	Using the location known as "Rastoke" to develop sports and recreation facilities as provided for by the Jelah Centre Zoning Plan. Furthermore, implementation of this project would contribute to the construction and improvement of sports infrastructure planned under the Tesanj Municipality Development Strategy, which list projects such as building sports courts, a pool for water sports and similar contents.	Tesanj Municipality Development Strategy 2018 / Operational objective: Developing and strengthening sports by increasing its overall popularity and having more people engage in athletic activities / Measures: Building sports facilities.	0. Project idea only	Yes	Basic PPP model	2,500,000.00 BAM	Ms Selvedina Sejmenovic, Tesanj Municipality, +387 (0)62 24 41 90, selvedina.sejmenovic@opcina-tesanj.ba
14	Canton Civil Protection Service, Zmaja od Bosne bb, Zenica	Flood protection in the Zenica-Doboj Canton area	Protecting the lives and property of citizens and businesses in the Zenica-Doboj Canton against flooding by regulating the brook, creek and river channels in the area and applying other relevant technical solutions.	Zenica-Doboj Canton Programme of Advancing Rescue and Protection against Natural and Other Disasters 2017 - 2022	0. Project idea only	Yes	Basic PPP model	20,000,000.00 BAM	Mr Dzavid Alicic, Zmaja od Bosne bb, 72000 Zenica, + 387 (0)32 46 08 70, dzavid.alicic@zdk.ba
15	"VODOKOM" d.o.o. /a utilities ltd./, Alije Izetbegovica 51/I, Kakanj	Rehabilitation of the municipal solid waste landfill and construction of the supporting facilities in line with the concept of regional municipal solid waste management	Implementing the project which would help bring the services of municipal solid waste collection and disposal to the next level and permanently resolve the matter of waste management in the Kakanj municipality area. Furthermore, the project would create the conditions for better treatment and reuse of waste.	The project and the activities are planned under the Law on Waste Management of the Federation of Bosnia and Herzegovina and the Federal Waste Management Plan 2012 - 2017.	0. Project idea only	Yes	Special PPP model	8,000,000.00 BAM	Mr Sead Imamovic, Alije Izetbegovica 51, Kakanj, +387 (0)61 16 21 46

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
16	Municipality of Olovo	Building a spa and recreation resort in Olovo	Combining the rich Olovo municipality natural and tourist resources with the specified location to attract more tourists to Olovo, in particular the tourists interested in medicinal bath treatment and recreation.	Strategy of Development of Spa and Recreation Tourism in the Olovo Municipality. The Feasibility Study on the Establishment of a Public-Private Partnership to Build a Spa and Recreation Resort in the Olovo Municipality Area, and the project Detailed Hydrogeological Survey of the Soil and Rocks at the Location "Banja" in Olovo Municipality in Search of Thermal Waters and Exploring the Possibility of Its Use are under way.	3. Appropriate preliminary project design	Yes	Basic PPP model	15,000,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba
17	Municipality of Olovo	Construction of the facilities needed for rehabilitation of the municipal solid waste landfill and of the supporting capacities in line with the concept of regional solid waste management at the location "Gradina," Olovo Municipality	Rehabilitating and regulating the municipal solid waste landfill and building the facilities needed for its proper and safe functioning, including the sorting and reloading stations, with aim to gradually create preconditions to close the landfill.	2. The Plan for Adjusting the Waste Management at the Municipal Solid Waste Landfill at the Location "Gradina," Olovo Municipality, Managed by the Public Utilities Company "Biostica" from Olovo (at that time undergoing bankruptcy proceedings) was approved by the Decision of the Federation Ministry of Environment and Tourism number UP-I 05/2-23-11-28/13 of March 26, 2013. 4. The investment, technical and environmental documentation for rehabilitation of the municipal solid waste landfill "Gradina" and the construction of supporting capacities in line with the concept of regional solid waste management is prepared. By its Decision number UP-I 05/2-23-11-12-6/15 FM of September 30, 2015, the Federation Ministry of Environment and Tourism approved the Olovo Municipality Environmental Impact Assessment of the Project of Rehabilitation of the Municipal Solid Waste Landfill "Gradina," Olovo Municipality, and the Construction of Supporting Capacities in Line with the Concept of Regional Solid Waste Management. The process of obtaining the relevant spatial-planning permit is under way.	3. Appropriate preliminary project design	No	Basic PPP model	2,600,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba
18	Municipality of Olovo	Construction of a small hydropower plant "Grabovica" connecting to the Olovo water supply system	Building a small hydropower plant to cover some of the needs of the wastewater treatment capacities and using the already existing resources, such as the present location and pipeline.	Economic Viability Assessment with the related conceptual project design for a small hydropower plant "Grabovica" connecting to the Olovo city water supply system and the expansion of Olovo city drinking water supply system designed by "GEOTEYCO-MADESA" I.A.E. from Barcelona, Spain. The development of the Study is under way.	3. Appropriate preliminary project design	Yes	Basic PPP model	600,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba



#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
19	Municipality of Usora	Street lights in the Usora municipality area	Installing LED lights based on energy saving models and in line with the FBiH Energy Efficiency Law ("FBiH Official Gazette," No. 22/17)	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	1,500,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.co
20	Municipality of Usora	Heating system for the Healthcare Centre and Municipality of Usora administrative premises	Having a modern, sustainable and flexible district heating system which would reduce and prevent risks to human health, provide a comfortable work environment, and be environmentally friendly and economically justified.	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	100,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com
21	Municipality of Usora	Building a sports hall in the vocational secondary school "Stjepan Radic" in Zabljak	Building a sports hall for physical education of students of the vocational secondary school "Stjepan Radic" in Zabljak and the local elementary schools, as well as for general public (citizen associations, NGOs)	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	3,000,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com
22	Municipality of Usora	Pousorje district heating: District heating for Usora municipality based on renewable energy sources	Having a modern, sustainable and flexible district heating system which would reduce and prevent risks to human health, provide a comfortable work environment, and be environmentally friendly and economically justified. Discovering thermal water, as a renewable energy source, of such quality and quantity that make it possible to use an optimal technical economically sound model to catch and distribute it into the district heating system.	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034; Study of the Usora Municipality District Heating System; Preliminary project design of the Pousorje area district heating based on renewable energy sources	3. Appropriate preliminary project design	Yes	Basic PPP model	5,000,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
23	Municipality of Usora	Building a wastewater disposal system in the Usora municipality area	Building a wastewater disposal system in the Usora municipality area, reducing potential risk of contamination of groundwater, and protecting the environment.	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034; Usora Municipality District Heating System Study; Study of the Usora Municipality Wastewater Collection and Treatment System.	1. Appropriate public service analysis	Yes	Basic PPP model	20,000,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com
24	Municipality of Visoko	Building and organising a farmers' market at the "Sebilj" bazaar location, and building and organising a souvenir and textiles market in Tabhanska street, Visoko municipality	Spatial planning, increasing the standard of public services provided by the Municipality, and improving tourism product.	Visoko Municipality Development Strategy 2015 - 2021	2. Appropriate conceptual project design	Yes	Basic PPP model	60,000.00 BAM	Ms Suada Koljenovic, Visoko Municipality, +387 (0)32 73 25 46, e-saliter@visoko.gov.ba
25	Municipality of Visoko	Building a multi-storey car park in the residential area Luke, Visoko municipality	Removing the existing temporary constructions (garages), regulating stationary traffic in Luke, and providing parking space for its residents.	Visoko Municipality Development Strategy 2015 - 2021	3. Appropriate preliminary project design	Yes	Basic PPP model	3,500,000.00 BAM	Ms Nadina Cerimagic, Visoko Municipality, +387 (0)32 73 25 97, ler@visoko.gov.ba
26	Municipality of Visoko	Building a sports and recreation centre in the residential area Luke, Visoko municipality	Spatial planning, improving tourism product, and increasing the standard of public service.	Visoko Municipality Development Strategy 2015 - 2021	3. Appropriate preliminary project design	Yes	Basic PPP model	15,000,000.00 BAM	Mr Suad Efendira, Visoko Municipality, +387 (0)51 57 55 87, urbanizam.visoko@gmail.com
27	Municipality of Visoko	Animal shelter	Building and equipping an animal shelter with full range of services including accommodation, food and veterinary care.	Visoko Municipality Development Strategy 2015 - 2021	3. Appropriate preliminary project design	Yes	Basic PPP model	2,000,000.00 BAM	Mr Mugdim Cosovic, Visoko Municipality, + 387 (0)32 73 25 60, ler@visoko.gov.ba

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
28	Municipality of Zavidovici	Sustainable municipal solid waste management in the Zavidovici municipality area	Reducing the quantities of waste sent to regional landfill and closing illegal landfills in the Zavidovici municipality area.	The Plan of Adjusting Waste Management for the Zavidovici Municipal Solid Waste Landfill, Decision by the Federation Ministry of Environment and Tourism number UP-I-05/2-23-11-60/12 of June 12, 2012; Environmental Impact Assessment; Master Plan for Landfill Closure; Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	10,000,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
29	Municipality of Zavidovici	Replacing transite pipes part of the regional water supply system and setting up a small hydropower plant	Improving water supply services by entrusting the replacement of transite pipes part of the regional water supply system to a partner with aim to remove the materials that are harmful to human health and eliminate the waste of water presently amounting to 70 percent. The newly built pipeline would be connected to a small run-of-river hydropower plant.	Zavidovici Municipality Integrated Development Strategy 2017 - 2026; architectural plans	0. Project idea only	No	Basic PPP model	6,000,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
30	Municipality of Zavidovici	District heating of the Zavidovici municipality urban area	Expanding the district heating system to broader urban area of the municipality and improving the heating services.	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	10,000,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
31	Municipality of Zavidovici	Street lights	Replacing the present street lights with a more energy-efficient alternative, entrusting the services of maintaining the lighting system to a private sector partner, and expanding the street lighting network in the Zavidovici municipality area.	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	3,500,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
32	Municipality of Zavidovici	Improving road traffic in the Zavidovici municipality area	Making as many roads as possible usable throughout the year and in line with the predetermined maintenance standards.	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	7,000,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
33	Municipality of Zavidovici	Recreation and spa resort in Zavidovicikreativno	Utilize of existing natural and tourist resources of Zavidovici in order to diversify the tourism offer and increase the number of tourists	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	4,000,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
34	Municipality of Maglaj	Construction of the Novi Seher bypass	Building and improving the network of local and regional roads with aim to make the remote parts of the municipality more accessible and in particular to create preconditions for economic development and the opening of "Brezove Dane" coal mines.	Maglaj Municipality Development Strategy 2012 - 2020, P3.2.3.9. Construction of the Novi Seher bypass	1. Appropriate public service analysis	Yes	Special PPP model	4,800,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
35	Municipality of Maglaj	District heating system for the city of Maglaj	Given the lack of a district heating system in the city of Maglaj, the project is aiming to identify potential investors/partners who would build the necessary infrastructure and provide communal heating on commercial basis, charging a fee from end users for the services.	Maglaj Municipality Development Strategy 2012 - 2020, P3.2.1.1. District heating system for the city of Maglaj	2. Appropriate conceptual project design	Yes	Special PPP model	15,500,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
36	Municipality of Maglaj	Reconstruction of the "Kosova" football stadium with the supporting capacities	Aiming to finalise the project and build the "Kosova" stadium in line with the latest standards, Maglaj Municipality and the football club "VIS" from Kosova will identify a potential investor interested to act as a partner helping build the remaining infrastructure and furnish the stadium.	Maglaj Municipality Development Strategy 2012 - 2020, P2.1.3.7. Reconstruction of the "Kosova" football stadium with the supporting capacities	2. Appropriate conceptual project design	Yes	Special PPP model	350,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba



#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
37	Municipality of Maglaj	Construction of a multifunction sports facility - sports fields, tennis courts and an open stage - for the elementary school in Maglaj	Given the lack of tennis courts and the plans to develop a sports and recreation centre as part of the Maglaj elementary school, the Municipality is offering a possibility to prospective investors to build the multifunction sports facility, including sports fields, tennis courts and an open stage, manage the capacities and charge fees for their usage.	Maglaj Municipality Development Strategy 2012 - 2020, P2.1.3.5. Construction of a multifunction sports facility - sports fields, tennis courts and an open stage - for the elementary school in Maglaj	2. Appropriate conceptual project design	Yes	Special PPP model	350,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
38	Municipality of Maglaj	Establishing and managing the integral tourism product of Maglaj municipality	Maglaj municipality can offer respectable cultural and historic heritage and abundance of natural beauty but at the moment their potential is inadequately managed and underutilised. In that light, the Municipality of Maglaj is offering a possibility to prospective investors to create and organise a proper system for managing, maintaining and using the capacities for tourism and other activities, and charge fees for those services.	Maglaj Municipality Development Strategy 2012 - 2020	2. Appropriate conceptual project design	Yes	Special PPP model	250,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
39	Municipality of Breza	Street lights in the Breza municipality area	Installing LED lights based on energy saving models and in line with the FBiH Energy Efficiency Law ("FBiH Official Gazette," No. 22/17)	Municipal Breza Plan 2018-2022	3. Appropriate preliminary project design	Yes	Basic PPP model	260,000.00 BAM	Nermin Čosić 061 703 566 mail:nermin.cosic@hotmail.com

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
40	Municipality of Breza	District heating for Breza municipality based on renewable energy sources from artesian source Sedra, combining the rich Breza municipality natural and tourist resources with the specified location to attract more tourist to Breza, in particular the tourist interested in medicinal bath and recreation.	Having a modern, sustainable and flexible district heating system which would reduce and prevent risks to human health, provide a comfortable work environment, and be environmentally friendly and economically justified. Discovering thermal water, as a renewable energy source, of such quality and quantity that make it possible to use an optimal technical economically sound model to catch and distribute it into the district heating system.	Municipal Breza Plan 2018-2022	1. Appropriate public service analysis	Yes	Basic PPP model	5,000,000.00 BAM	Nermin Čosić 061 703 566 mail:nermin.cosic@hotmail.com
41	Municipality of Breza	Flood protection in the area of Breza municipality within the water course Stavnja river	Protecting the lives and property of citizens and businesses in the municipality Breza against flooding by regulating the river channels Stavnja in the area and applying other relevant technical solutions.	Zenica-Doboj canton Programme of Advancing Rescue and Protection against Natural and Other Disasters 2017 - 2022	0. Project idea only	Yes	Basic PPP model	2,000,000.00 BAM	Nermin Čosić 061 703 566 mail:nermin.cosic@hotmail.com
42	Municipality of Breza	Sustainable municipal solid waste management in the Breza municipality area	Reducing the amount of waste that is sent to the regional landfill and its use for as propellant fuel for other purpose.	Municipal Breza Plan 2018-2022	0. Project idea only	Yes	Basic PPP model	3,000,000.00 BAM	Nermin Čosić 061 703 566 mail:nermin.cosic@hotmail.com

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
43	Municipality of Žepče	Boil room on BIO waste	Construction of a boiler room on Bio waste, with power of 4.4 MW, would serve as central heating of the city. In this way Žepče municipality would provide heat energy source for a long period of time, which is economically viable and environmentally acceptable	Žepče Municipality Development Strategy 2011-2018. Strategic Aim No.3, Priority no. 3.1, Measure No.3.1.6.	3. Appropriate preliminary project design	Yes	Basic PPP model	3,200,000.00 BAM	Namik Maličbegović, općine Žepče, tel:032 888-630, namik.malicbegovic@tel.net.ba
44	Municipality of Žepče	A waste sorting building	Construction of a waste sorting building with capacity of 5t per hour of compost and supporting facilities. This would significantly reduce the costs of waste disposal, create the conditions for the complete closure of the municipal waste landfill "Trebetović" and the re-use of certain types of waste and more efficient municipal waste management.	Žepče Municipality Development Strategy 2011-2018. Strategic Aim No.3, Priority no. 3.1, Measure No.3.1.3.	3. Appropriate preliminary project design	Yes	Basic PPP model	2,200,000.00 BAM	Namik Maličbegović, općine Žepče, tel:032 888-630, namik.malicbegovic@tel.net.ba
45	Municipality of Žepče	Closure of the Waste landfills "Trebetović" in Žepče	The closure of the city landfill waste "Trebetović" Žepče, including proper disposal of existing waste.	Žepče Municipality Development Strategy 2011-2018. Strategic Aim No.3, Priority no. 3.1, Measure No.3.1.3.	3. Appropriate preliminary project design	Yes	Basic PPP model	1,500,000.00 BAM	Namik Maličbegović, općine Žepče, tel:032 888-630, namik.malicbegovic@tel.net.ba
46	Municipality of Žepče	Street lighting reconstruction with installation of environmentally acceptable 1200 LED lights	Replacement of existing lighting with LED lights in the town of Žepče and rural areas that gravitate towards the city. The amount of energy consumed per one lighting body will be at least 25% lower until 2020 compared to 2016 year.	Žepče Municipality Development Strategy 2011-2018. Strategic Aim No.3, Sector goal no. 3.3, Programme 3.3.1.2.	1. Appropriate public service analysis	Yes	Basic PPP model	500,000.00 BAM	Namik Maličbegović, općine Žepče, tel:032 888-630, namik.malicbegovic@tel.net.ba

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
47	Municipality od Doboj Jug	District heating for Doboj Jug municipality based on renewable energy sources	The purpose of the project is to establish the presence of thermal waters in deeper and deep zones of the rock massif and their exploitation and use. The aim of the project will be to create the assumption for the improvement of public services such as drinking water, warming / heating and reducing of the level of air pollution caused by the current heating mode in the Doboj Jug municipality (small heating system in solid fuel).	Doboj Jug Municipality Development Strategy	0. Project idea only	Yes	Basic PPP model	1,100,000.00 BAM	Umihana Krličević-Omerović, Trg 21 mart, br.1. Matuzići, umihana@dobojjug.ba
48	Municipality of Doboj Jug	Street lights	The purpose of the project is to establish public lighting in the whole area of the Doboj Jug municipality and bring it into a energy saving mode. The project's goal is to save energy in the public lighting system and reduce CO2 emissions into the air	Doboj Jug Municipality Development Strategy	1. Appropriate public service analysis	Yes	Basic PPP model	390,000.00 BAM	Edin Hadžić, ul. Dobojska br.36, Matuzići, opcinaurb@hotmail.com 032-692-546, mob: 061-162-542
49	Municipality of Doboj Jug	Building a modern sale MC and Public Libraries	The purpose of the project is to provide an adequate premises to hold a MC sessions which will be available to people with disabilities, as well as an adequate premises to hold public meetings (up to 50 persons) and above that area provide for accommodation for Libraries.	Doboj Jug Municipality Development Strategy	0. Project idea only	Yes	Basic PPP model	300,000.00 BAM	Afan Aličić, Trg 21 mart, br.1. Matuzići, umihana@dobojjug.ba 032-691-250



#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
50	Municipality of Doboju Jug	The plant for wastewater treatment municipalities of Doboju Jug	The purpose of the project is to establish waste water treatment, because water from the currently sewage system flows directly into the Ušore watercourse.	Doboju Jug Municipality Development Strategy	2. Appropriate conceptual project design	Yes	Basic PPP model	2,000,000.00 BAM	Edin Hadžić, ul. Dobojska br.36, Matuzići, opcinaurb@hotmail.com 032-692-546, mob: 061-162-542
51	Zenica-Doboju Canton Ministry of Education, Science, Culture and Sports	Improving energy efficiency in the Zenica-Doboju Canton elementary schools - Group 1	Improving relevant infrastructure (lights, doors and windows, exterior building walls, heating, air-conditioning, etc.) in the elementary schools "Mula Mustafa Baseskija," Kakanj (local school in Tršće), "Musa Cazim Catic," Zenica (local school in Blatusa), "Mak Dizdar", Zenica; "Enver Colakovic," Breza, and "Vladimir Nazor," Zenica, with aim to improve teaching conditions and reduce the costs of electricity and heating.	Zenica-Doboju Canton Development Strategy 2016 - 2025; Report on the Comprehensive Energy Survey of the Vocational Secondary School " Mehmedalija Mak Dizdar" and the Grammar School "Muhsin Rizvic" in Breza	1. Appropriate public service analysis	No	Basic PPP model	3,000,000.00 BAM	Ms Samka Lokmic, Zenica-Doboju Canton Ministry of Education, Science, Culture and Sports, Zmaja od Bosne bb, Zenica, +387 (0)32 46 08 46, samka.lokmic@zdk.ba
52	Zenica-Doboju Canton Ministry of Education, Science, Culture and Sports	Improving energy efficiency in the Zenica-Doboju Canton elementary schools - Group 2	Improving relevant infrastructure (lights, doors and windows, exterior building walls, heating, air-conditioning, etc.) in the elementary schools: OŠ "Vozuća" Zavidovići; OŠ "Skender Kulenović" Zenica; OŠ "Safvet beg Bašagić" Visoko; OŠ "Safvet beg Bašagić" Breza; OŠ "Rešad Kadić" Tešanj; OŠ "Novi Šeher" Maglaj; OŠ "Mustafa Mulić" Šije Tešanj; OŠ "Maglaj" Maglaj; OŠ "Kulin Ban" Visoko; OŠ "Kulin Ban" Tešanj; OŠ "Kovačić" Zavidovići; OŠ "Huso Hodžić" Tešanj; OŠ "Hasan Kikić" Zenica; OŠ "Hamza Humo" Zenica; OŠ "Gostović" Zavidovići; OŠ "Fra Grga Martić" Ozimica; OŠ "Edhem Mulabdić" Zenica; OŠ "Čamil Sijarić" Nemila Zenica; OŠ "Abdulvehab Ilhamija Kalošević" Tešanj; ; OŠ "9.septembar" Medakovo Tešanj; OŠ "1. mart" Jelah Tešanj; with aim to improve teaching conditions and reduce the costs of electricity and heating.	Zenica-Doboju Canton Development Strategy 2016 - 2025; Report on the Comprehensive Energy Survey	0. Project idea only	Yes	Basic PPP model	13,000,000.00 BAM	Samka Lokmić, Ministarstvo za obrazovanje, nauku, kulturu i sport ZDK, Zmaja od Bosne bb, Zenica, samka.lokmic@zdk.ba, 032/460-846

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person
53	Zenica-Doboj Canton Ministry of Education, Science, Culture and Sports	Improving energy efficiency in the Zenica-Doboj Canton secondary schools - Group 1	Improving relevant infrastructure (lights, doors and windows, exterior building walls, heating, air-conditioning, etc.) in the following buildings: "Home od Pupils" Zenica; "First Gymnasium" Zenica; MSŠ "Hazim Šabanović" Visoko; MSŠ "Stjepan Radić" Usora; MSŠ "Musa Ćazim Ćatić" Olovo; MSŠ "Nordbat 2" Vareš; Gymnasium "Muhsin Rizvić" Kakanj; with aim to improve teaching conditions and reduce the cost of electricity and heating.	Zenica-Doboj Canton Development Strategy 2016 - 2025; Report on the Comprehensive Energy Survey	0. Project idea only	Yes	Basic PPP model	7,000,000.00 BAM	Samka Lokmić, Ministarstvo za obrazovanje, nauku, kulturu i sport ZDK, Zmaja od Bosne bb, Zenica, samka.lokmic@zdk.ba, 032/460-846
54	Zenica-Doboj Canton Ministry of Education, Science, Culture and Sports	Improving energy efficiency in University of Zenica and construction of the building of the Medical faculty	Improving relevant infrastructure (lights, carpentry, façade, heating and cooling and construction of the Faculty of Medicine building) in the buildings of the University of Zenica (consisting of the buildings of the Institute Kema Kapetanović, the Faculty of Metallurgy, Faculty of Economics and Law, the Rectorate building, the pedestrian halls and the building of the Faculty of Mechanical Engineering, which has a total surface of about 30,000 m2. Outside the campus there are facilities of the Faculty of Philosophy and the Student Center with a total area of about 7,000 m2.) in order to improve the teaching conditions and reduce the costs of electrical and thermal energy.	Zenica-Doboj Canton Development Strategy 2016 - 2025	0. Project idea only	Yes	Basic PPP model	29,000,000.00 BAM	Samka Lokmić, Ministarstvo za obrazovanje, nauku, kulturu i sport ZDK, Zmaja od Bosne bb, Zenica, samka.lokmic@zdk.ba, 032/460-846
<b>TOTAL</b>								<b>348,780,000.00 BAM</b>	

# **ANNUAL PLAN OF POTENTIAL PPP PROJECTS**

**2018 PIPELINE OF PPP PROJECTS  
ANNUAL PLAN OF POTENTIAL PPP PROJECTS**

#	PROPONENT (Name and seat of public partner)	Project title	Project purpose and specific objective (Indicate the expected public service improvement)	Reference strategy paper (Name one or more strategy papers serving as grounds for the proposed PPP project and the related objectives/measures/activities)	Level of project development (Select an option from the drop-down menu*)	Enabled application of Art. 18 of the PPP Law (Yes/No)	Expected PPP model (Select an option from the drop-down menu**)	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Budget for preparation of PPP project proposals (in BAM)	Contact person
1	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Interventional cardiology	Introducing new interventional cardiology services and increasing the quality of health care. This would prevent referring patients to medical facilities outside the Canton, which is imperative for this type of service involving urgent treatment of patients with life-threatening conditions.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	2. Appropriate conceptual project design	Yes	Basic PPP model	4,000,000.00 BAM	30,000.00 BAM	Mr Almir Rosic, Crkvice 67, Zenica +387 (0)61 25 73 8 almirrosic@gmail.com
2	Public Institution Zenica Canton Hospital, Crkvice 67, 72000 Zenica	Provision of service for Gamma Knife	Gamma Knife is a device that precisely delivers a single, finely focused dose of radiation to select parts of the brain aiding the treatment of tumours and other abnormalities. The Gamma knife provides a new tertiary level service, and procuring a Gamma Knife would enable the use of new, modern method of brain radiotherapy unique in the territory of our country. Patients who need this therapy should not have to go to other countries. The Federation Health Insurance Funds spends around 4,000,000.00 BAM annually for such treatments of its beneficiaries abroad. These project would help keep those funds within the country and ensure high-quality treatment and healthcare service to patients.	Zenica-Doboj Canton Health Sector Development Strategy 2016 - 2025	0. Project idea only	Yes	Basic PPP model	9,000,000.00 BAM	25,500.00 BAM	Armin Duraković Crkvice 67, Zenica 061/988-950, medicinska.fizika@bze.ba



3	Municipality of Tesanj	District heating for Tesanj municipality based on renewable/environmentally friendly energy sources	Having a modern, sustainable and flexible district heating system which would ensure quality, reliability and affordability to its users, reduce and prevent further risks to human health, and be environmentally friendly and economically justified.	Tesanj Municipality Development Strategy 2018 / Operational objective: Ensuring support to infrastructure development based on PPP model / Measures: Assessing energy efficiency, exploring the potential uses of renewable energy sources and network expansion, and examining geothermal energy capacities in the Tesanj municipality area.	3. Appropriate preliminary project design	Yes	Basic PPP model	30,000,000.00 BAM	20,000.00 BAM	Mr Asim Basalic, Manager of "Toplana" d.d. /public utilities company/, Tesanj Toplana d.d.-Bukva, Tesanj, +387 (0)32 65 05 08, direktor@toplana-tesanj.com.ba
4	Municipality of Tesanj	Combined culture and sports centre in Jelah and a sports hall in Jelah	Building new capacities for cultural and similar activities at the location of former "Dom kulture" /cultural centre/ in Jelah with aim to enrich the social life of the population gravitating towards Jelah and provide offices for the municipal and local community administration, as well as sports halls next to the "1. mart" elementary school.	Tesanj Municipality Development Strategy 2018 / Operational objective: Developing and strengthening sports by increasing its overall popularity and having more people engage in athletic activities / Measures: Building sports facilities.	2. Appropriate conceptual project design	Yes	Basic PPP model	3,500,000.00 BAM	10,000.00 BAM	Mr Hajrudin Subasic, Tesanj Municipality, +387 (0)61 70 36 72, hajrudin.subasic@opcina-tesanj.ba
5	Municipality of Olovo	Building a spa and recreation resort in Olovo	Combining the rich Olovo municipality natural and tourist resources with the specified location to attract more tourists to Olovo, in particular the tourists interested in medicinal bath treatment and recreation.	Strategy of Development of Spa and Recreation Tourism in the Olovo Municipality. The Feasibility Study on the Establishment of a Public-Private Partnership to Build a Spa and Recreation Resort in the Olovo Municipality Area, and the project Detailed Hydrogeological Survey of the Soil and Rocks at the Location "Banja" in Olovo Municipality in Search of Thermal Waters and Exploring the Possibility of Its Use are under way.	3. Appropriate preliminary project design	Yes	Basic PPP model	15,000,000.00 BAM	11,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba

6	Municipality of Olovo	Construction of the facilities needed for rehabilitation of the municipal solid waste landfill and of the supporting capacities in line with the concept of regional solid waste management at the location "Gradina," Olovo Municipality	Rehabilitating and regulating the municipal solid waste landfill and building the facilities needed for its proper and safe functioning, including the sorting and reloading stations, with aim to gradually create preconditions to close the landfill.	<p>2. The Plan for Adjusting the Waste Management at the Municipal Solid Waste Landfill at the Location "Gradina," Olovo Municipality, Managed by the Public Utilities Company "Biostica" from Olovo (at that time undergoing bankruptcy proceedings) was approved by the Decision of the Federation Ministry of Environment and Tourism number UP-I 05/2-23-11-28/13 of March 26, 2013.</p> <p>4. The investment, technical and environmental documentation for rehabilitation of the municipal solid waste landfill "Gradina" and the construction of supporting capacities in line with the concept of regional solid waste management is prepared. By its Decision number UP-I 05/2-23-11-12-6/15 FM of September 30, 2015, the Federation Ministry of Environment and Tourism approved the Olovo Municipality Environmental Impact Assessment of the Project of Rehabilitation of the Municipal Solid Waste Landfill "Gradina," Olovo Municipality, and the Construction of Supporting Capacities in Line with the Concept of Regional Solid Waste Management. The process of obtaining the relevant spatial-planning permit is under way.</p>	3. Appropriate preliminary project design	No	Basic PPP model	2,600,000.00 BAM	30,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba
7	Municipality of Olovo	Construction of a small hydropower plant "Grabovica" connecting to the Olovo water supply system	Building a small hydropower plant to cover some of the needs of the wastewater treatment capacities and using the already existing resources, such as the present location and pipeline.	Economic Viability Assessment with the related conceptual project design for a small hydropower plant "Grabovica" connecting to the Olovo city water supply system and the expansion of Olovo city drinking water supply system designed by "GEOTEYCO-MADESA" I.A.E. from Barcelona, Spain. The development of the Study is under way.	3. Appropriate preliminary project design	Yes	Basic PPP model	600,000.00 BAM	10,000.00 BAM	Ms Merisa Kaljanac, Branilaca Olova bb, 71340 Olovo, +387 (0)32 82 95 67, privreda@olovo.gov.ba
8	Municipality of Usora	Street lights in the Usora municipality area	Installing LED lights based on energy saving models and in line with the FBiH Energy Efficiency Law ("FBiH Official Gazette," No. 22/17)	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	1,500,000.00 BAM	15,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba,
9	Municipality of Usora	Heating system for the Healthcare Centre and Municipality of Usora administrative premises	Having a modern, sustainable and flexible district heating system which would reduce and prevent risks to human health, provide a comfortable work environment, and be environmentally friendly and economically justified.	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	100,000.00 BAM	15,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com

10	Municipality of Usora	Building a sports hall in the vocational secondary school "Stjepan Radic" in Zabljak	Building a sports hall for physical education of students of the vocational secondary school "Stjepan Radic" in Zabljak and the local elementary schools, as well as for general public (citizen associations, NGOs)	Decision on the Adoption and Implementation of the Usora Municipality Zoning Plan 2014 - 2034	0. Project idea only	Yes	Basic PPP model	3,000,000.00 BAM	30,000.00 BAM	Mr Anto Bonic, Sivsa bb, 74230 Usora, +387 (0)32 89 52 10, +387 (0)63 71 91 66, opcina.usora1@tel.net.ba, anto.bonic@usora.com
11	Municipality of Visoko	Building and organising a farmers' market at the "Sebilj" bazaar location, and building and organising a souvenir and textiles market in Tabhanska street, Visoko municipality	Spatial planning, increasing the standard of public services provided by the Municipality, and improving tourism product.	Visoko Municipality Development Strategy 2015 - 2021	2. Appropriate conceptual project design	Yes	Basic PPP model	60,000.00 BAM	30,000.00 BAM	Ms Suada Koljenovic, Visoko Municipality, +387 (0)32 73 25 46, e-salter@visoko.gov.ba
12	Municipality of Zavidovici	Sustainable municipal solid waste management in the Zavidovici municipality area	Reducing the quantities of waste sent to regional landfill and closing illegal landfills in the Zavidovici municipality area.	The Plan of Adjusting Waste Management for the Zavidovici Municipal Solid Waste Landfill, Decision by the Federation Ministry of Environment and Tourism number UP-I-05/2-23-11-60/12 of June 12, 2012; Environmental Impact Assessment; Master Plan for Landfill Closure; Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	10,000,000.00 BAM	50,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 18
13	Municipality of Zavidovici	District heating of the Zavidovici municipality urban area	Expanding the district heating system to broader urban area of the municipality and improving the heating services.	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	10,000,000.00 BAM	50,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 19
14	Municipality of Zavidovici	Recreation and spa resort in Zavidovicikreativno	Utilize of existing natural and tourist resources of Zavidovici in order to diversify the tourism offer and increase the number of tourists	Zavidovici Municipality Integrated Development Strategy 2017 - 2026	0. Project idea only	Yes	Basic PPP model	4,000,000.00 BAM	50,000.00 BAM	Ms Dzeraldina Milicevic and Mr Almir Mustafic, Safet Bega Basagica bb, 72200 Zavidovici, +387 (0)32 87 83 20

15	Municipality of Maglaj	Construction of the Novi Seher bypass	Building and improving the network of local and regional roads with aim to make the remote parts of the municipality more accessible and in particular to create preconditions for economic development and the opening of "Brezove Dane" coal mines.	Maglaj Municipality Development Strategy 2012 - 2020, P3.2.3.9. Construction of the Novi Seher bypass	1. Appropriate public service analysis	Yes	Special PPP model	4,800,000.00 BAM	10,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
16	Municipality of Maglaj	Reconstruction of the "Kosova" football stadium with the supporting capacities	Aiming to finalise the project and build the "Kosova" stadium in line with the latest standards, Maglaj Municipality and the football club "VIS" from Kosova will identify a potential investor interested to act as a partner helping build the remaining infrastructure and furnish the stadium.	Maglaj Municipality Development Strategy 2012 - 2020, P2.1.3.7. Reconstruction of the "Kosova" football stadium with the supporting capacities	2. Appropriate conceptual project design	Yes	Special PPP model	350,000.00	5,000.00 BAM	Mr Fuad Hajrulahovic, +387 (0)32 60 95 70, fuad.hajrulahovic@maglaj.ba
17	Municipality of Doboj Jug	Street lights	The purpose of the project is to establish public lighting in the whole area of the Doboj Jug municipality and bring it into a energy saving mode. The project's goal is to save energy in the public lighting system and reduce CO2 emissions into the air	Doboj Jug Municipality Development Strategy Energy Audit	1. Appropriate public service analysis	Yes	Osnovni model JPP	390,000.00 BAM	30,000.00 BAM	Edin Hadžić, ul. Dobojska br.36, Matuzići, opcinaurb@hotmail.com 032-692-546, mob: 061-162-542
18	Municipality of Doboj Jug	Building a modern sale Municipal Council and Public Libraries	The purpose of the project is to provide an adequate premises to hold a MC sessions which will be available to people with disabilities, as well as an adequate premises to hold public meetings (up to 50 persons) and above that area provide for accommodation for Libraries.	Doboj Jug Municipality Development Strategy	0. Project idea only	Yes	Basic PPP model	300,000.00 BAM	20,000.00 BAM	Afan Aličić, Trg 21 mart, br.1. Matuzići, umihana@dobojjug.ba 032-691-250
19	Municipality of Breza	Street lights in the Breza municipality area	Installing LED lights based on energy saving models and in line with the FBiH Energy Efficiency Law ("FBiH Official Gazette," No. 22/17)	Decision of adoption and implementation of the Spatial Plan of the Municipality of Breza for the period 2014.-2034.	3. Appropriate preliminary project design	Yes	Basic PPP model	260,000.00 BAM	50,000.00 BAM	Nermin Čosić 061 703 566 mail:nermin.cosic@hotmail.com



20	Zenica-Doboj Canton Ministry of Education, Science, Culture and Sports	Improving energy efficiency in the Zenica-Doboj Canton elementary schools - Group 1	Improving relevant infrastructure (lights, doors and windows, exterior building walls, heating, air-conditioning, etc.) in the elementary schools "Mula Mustafa Baseskija," Kakanj (local school in Trsce), "Musa Cazim Catic," Zenica (local school in Blatusa), "Mak Dizdar", Zenica; "Enver Colakovic," Breza, and "Vladimir Nazor," Zenica, with aim to improve teaching conditions and reduce the costs of electricity and heating.	Zenica-Doboj Canton Development Strategy 2016 - 2025; Report on the Comprehensive Energy Survey of the Vocational Secondary School " Mehmedalija Mak Dizdar" and the Grammar School "Muhsin Rizvic" in Breza	1. Appropriate public service analysis	No	Basic PPP model	3,000,000.00 BAM	100,000.00 BAM	Ms Samka Lokmic, Zenica-Doboj Canton Ministry of Education, Science, Culture and Sports, Zmaja od Bosne bb, Zenica, +387 (0)32 46 08 46, samka.lokmic@zdk.ba
<b>TOTAL</b>								<b>102,460,000.00 BAM</b>	<b>591,500.00 BAM</b>	

